Open Agenda

Southwark

Dulwich Community Council

Monday 24 January 2011 7.00 pm Auditorium (known as The Pod) Kingsdale Foundation School, Alleyn Park London SE21 8SQ

Membership

Councillor James Barber (Chair) Councillor Helen Hayes (Vice-Chair) Councillor Robin Crookshank Hilton Councillor Toby Eckersley Councillor Jonathan Mitchell Councillor Michael Mitchell Councillor Lewis Robinson Councillor Rosie Shimell Councillor Andy Simmons

Members of the committee are summoned to attend this meeting **Annie Shepperd** Chief Executive Date: Friday 14 January 2011

Order of Business

Item Title

No.

- 1. INTRODUCTION AND WELCOME
- 2. APOLOGIES

3. DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS

Members are asked to declare any interest or dispensation and the nature of that interest or dispensation which they may have in any of the items under consideration at this meeting.



Time

4. ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT

The chair to advise whether they have agreed to any items of urgent business being admitted to the agenda.

5. MINUTES AND FEEDBACK FROM PREVIOUS MEETINGS (Pages 4 - 9)

To confirm as a correct record the minutes of the meeting held on 13 December 2010, and to hear feedback on issues raised at previous meetings.

6. CHAIR'S ANNOUNCEMENTS

- Licensing Policy on sex establishments, a lead officer from the Licensing Team will present this item.
- A Fairer Future for All in Southwark update.

7. DEPUTATIONS AND PETITIONS 7.10

The chair to advise on any deputations or petitions received.

8. WINTER PLAN - ICY PAVEMENTS AND LOCAL GRIT BOXES (Pages 7.15 10 - 20)

An officer from the Public Realm section will present this item.

9. COMMUNITY SAFETY UPDATE (Page 21)

Officers from the local Safer Neighbourhoods Teams to update meeting on policing and ward priorities.

MAIN BUSINESS

 10.
 COLLEGE WARD FOCUS (Pages 22 - 25)
 7.35

7.25

8.40

This part of the meeting is College ward focus on matters concerning:

- a) Presentation from Kingsdale Foundation School a representative will talk about plans for the school and how they can engage with local people in the area.
- b) Paxton Green Clinic discuss what local services it offers to those residents in College ward.
- c) Transport issues specifically relating to the bus stop at Paxton Green, Road Safety Plan and School children crossing the pedestrian crossing in this area.
- d) Information report on Public Realm projects (update) in College ward. (see pages 18 – 21)

e) Facilities in BelAir Park Youth Hub (update) and youth provision programme.

Time allocation for this part of the meeting will be ten minutes for each presentation.

BREAK AT 8.30 PM

Opportunity for residents to speak to Councillors and Officers.

11. PUBLIC QUESTION TIME (Page 26)

12. CONSULTATION ON THE LOCAL TRANSPORT IMPLEMENTATION8.50PLAN (Pages 27 - 30)8.50

An officer from Transport Planning will introduce this item.

 13.
 LOCAL PARKING AMENDMENTS (Pages 31 - 34)
 9.00

Executive Function

To consider the local parking amendments set out in the report.

14. CLEANER GREENER SAFER (CGS) FUNDING RE-ALLOCATION9.10(Pages 35 - 37)9.10

Executive decision

Members to take formal decisions on the attached report which is to consider the reallocation of cleaner greener safer funding within Village and East Dulwich wards. Item No. Title

INFORMATION FOR MEMBERS OF THE PUBLIC

CONTACT: Beverley Olamijulo, Constitutional Officer, Tel: 020 7525 7234 or email: beverley.olamijulo@southwark.gov.uk Website: <u>www.southwark.gov.uk</u>

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Dulwich Community Council

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Awon Kosemani Fun Ede

Bi o ba nfe àlàyé kíkún l'ori awon Ìgbìmò Àwùjo ti a se ayipada si ede abínibí re, jọwọ tę wa l'aago si ori nomba yi i : 020 7525 7234 tabi ki o yo ju si awon òşìşé òsìsé ni ojúlé 160 Tooley Street , London SE1 2TZ .

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Agenda Item 5



DULWICH COMMUNITY COUNCIL

MINUTES of the Dulwich Community Council held on Monday 13 December 2010 at 7.00 pm at Dulwich Grove United Reformed Church, East Dulwich Grove, London SE22 8RH

| PRESENT: | Councillor James Barber (Chair) Councillor Helen Hayes (Vice-Chair) Councillor Robin Crookshank Hilton Councillor Toby Eckersley Councillor Michael Mitchell Councillor Lewis Robinson Councillor Rosie Shimell Councillor Andy Simmons |
|---------------------|--|
| OFFICER SUPPORT: | Abdi Mohamed Ibrahim, Neighbourhood Coordinator Mark Whitehouse, Community Council Development Officer Beverley Olamijulo, Constitutional Officer |

1. INTRODUCTION AND WELCOME

The chair welcomed members of the public, councillors and officers to the community council meeting.

2. APOLOGIES

Councillor Jonathan Mitchell submitted his apologies for absence and Councillor Rosie Shimell submitted her apologies for lateness.

3. DISCLOSURE OF MEMBERS' INTERESTS AND DISPENSATIONS

A Member declared an interest in relation to the following agenda item:

Agenda Item 11 – Health Service Provision in Southwark

Councillor Andy Simmons, personal, because he works for the NHS.

Dulwich Community Council - Monday 13 December 2010

4. ITEMS OF BUSINESS THAT THE CHAIR DEEMS URGENT

There were no urgent items.

5. MINUTES FROM THE PREVIOUS MEETING

RESOLVED:

That the minutes of the meeting held on 10 November 2010 be agreed as a correct record of the meeting, and signed by the chair.

6. FEEDBACK FROM PREVIOUS MEETINGS (IF ANY)

None were given at the meeting.

7. DEPUTATIONS/PETITIONS (IF ANY)

None were received at the meeting.

8. CHAIR'S ANNOUNCEMENTS AND COMMUNITY PRESENTATIONS

The following were noted:

A representative from Patient Experience, NHS Southwark Primary Care Trust was present to talk about the complaints process, concerns expressed by patients on general health issues and getting a G.P.

Information about winter gritting and consultation on the Dog Control Order were available at the meeting. Cllr Toby Eckersley requested a formal agenda item at the meeting on the winter gritting programme to encourage self help on grit use and grit boxes. In addition to gritting encourage residents to band together to clear paths and pavements within their area.

Members agreed that this should be addressed at the next meeting.

9. COMMUNITY SAFETY UPDATES

The Community council noted the safer neighbourhoods teams ward priorities for the Dulwich area.

Priorities for College Ward SNT:

Burglary, crime prevention advice, targeting those who are vulnerable to communities, like the elderly. Also knocking on doors to check what the residents concerns are and how best to deal with problems in that area.

5

Sgt Warran reported that there is a on going consultation for local communities on how they want their local community policing to be. For example, how to deal with offences regarding underage drinking in the ward.

Priorities for East Dulwich Ward SNT:

Burglary: The SNT have suggested that residents that have sash windows in their homes should be extra vigilant as burglars are targeting these type of properties. The Sergeant talked about preventative measures like free marking kit available for Southwark residents and a pub watch scheme was set up to monitor licensed premises in the area.

Youth priority: There is to be a youth engagement day in March 2011 that would tackle the controversial debate on stop and search.

Speeding and using a mobile phone whilst driving: The SNT would issue tickets to those caught using their phones and speeding motorists sent a letter cautioning them for the offence. Those speeding excessively would be charged to court.

Sgt Jenkinson for Village Ward submitted his apologies at this meeting.

Further updates are to be given at the next meeting.

Safer neighbourhoods teams priorities should be available to view on the Southwark Police website: <u>http://www.met.police.uk/teams.southwark</u>

10. SOUTHWARK PENSIONERS CENTRE

Neil White from the Southwark Pensioners Centre was present to talk about the role of the centre which is a registered charity located in Camberwell, SE5. The project works with other pensioner groups across the borough, provide administrative support, offer room hire at the centre and training courses for older people. Many of the users are from Camberwell, Walworth, Dulwich and Peckham.

The centre offers advice on writing out wills and debt advice and publishes a monthly newsletter which many people find it as a valuable source of information. The centre also offers excursion trips and monthly shopping trips.

They run an extensive range of activities at various times during the week which include, a well attended dance and fitness class at the Aylesbury centre and Information Computer Technology classes. In addition run classes which focus on health and wellbeing by working in conjunction with local health organisations.

Neil explained that the lease on the premises runs out next year however the lease is likely to be renewed for a further 12 months. He said he would like to see a pensioners hub that could provide a whole range of services for older people. He concluded by stating that there needs to be more joined up and cross border working.

The chair thanked the presenter for attending the meeting.

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11. HEALTH SERVICE PROVISION IN SOUTHWARK

Susanna White, Strategic director for health and community services spoke about the health provision in Southwark. This includes the changes that are due to take place which is a national government led reform programme of the Primary Care Trust that would cease to exist in 2013 and is to be replaced by the GP health commissioning.

The GP health commissioning would be responsible for some of the health services like local hospitals from early as next year.

NHS Southwark has produced a Balanced Performance GP score card: which lets you know how well your local GP practice is performing in a number of key areas. It is a performance framework which is reviewed each quarter giving patients more choice and providing more information like the patients charter and forum so people are better informed, have more of say with a much better service.

Susanna responded to questions concerning the current problems with GP Practices in that it there is no continuity of care, doctors surgeries are already oversubscribed, to ensure there is adequate cross borough working with other health organisations, e.g. Lambeth health care, having a better delivery of services and to have in place a Patient Forum in most GP Practices across the Borough.

Susanna explained that some services at King's College would discontinue at Dulwich Community Hospital. As it stands long term plans at DCH is still undecided and subject to further consultation and discussion with local residents.

Further information about NHS Southwark can be viewed on the website via the link below:

http://www.southwarkpct.nhs.uk/patient information

12. CONSULTATION ON THE RESTRUCTURING OF THE SAFER NEIGHBOURHOODS TEAMS

Chief Inspector Rob Harper was present to introduce this item.

The Chief Inspector spoke about his role and responsibilities for all Safer Neighbourhood Teams in the Borough, the Safer School and Public Transport schemes.

He confirmed that there is to be a review of all SNTs which involves seeing how each one is resourced and whether it has the best structure for each ward – particularly for those wards that might experience some higher levels of crime in comparison to other neighbouring wards.

The Chief Inspector was hopeful that frontline services would not be axed which is the reason why he would like to hear the views of local residents. Questionnaires were available at the meeting for residents to complete and were encouraged to attend their local ward panel meetings. The general consensus was that the present model on community policing works well in the Dulwich area.

The chair thanked Chief Inspector Rob Harper for attending the community council meeting.

13. PUBLIC QUESTION TIME

None were highlighted.

14. LIGHTING AND HIGHWAYS REPORT

Executive decision

In addition to this year's £100,000 allocation for highways, there was an under spend from 2009-10 of £58,796 and in addition to this year's £75,000 allocation for lighting there was an under spend from 2009-10 of £12,748.67. These under spends were available for the community council to allocate this year.

AGREED: that the following schemes in the Dulwich Community Council area be undertaken with the estimated costs set out in Appendix 2 of the report:

Highways Schemes:

Village ward

£60k for surfacing works in Howletts Road and Warmington Road, this leaves £6,666 for the repair of potholes on roads which would be decided in consultation with the Village ward councillors.

East Dulwich ward

Deferred highway schemes until the next meeting.

College ward

Resurfacing works in Bowen Drive.

Lighting Schemes:

College ward Crescent Wood Road

Village ward

Howletts Road Warmington Road

East Dulwich ward

Friern Road Crystal Palace Road Dunstans Road Barry Road

15. NORTH CROSS ROAD MARKET CONSULTATION RESULTS

A report on the North Cross Road market consultation was carried out in October 2010 to ascertain the views of the local community, traders, and businesses on extending the current Market from 20 to 30 pitches, and adding Sunday as an extra trading day. An advert was placed in the press in September 2010 to advise of the consultation, and questionnaires were distributed to residents in the streets around the market. The questionnaire was also put up online.

The consultation results came out in favour of both questions agreeing to add 10 pitches to the existing 20 and to add Sunday trading to the existing designation of Monday to Saturday.

Members noted the report.

Meeting ended at 9.35 pm

CHAIR:

DATED:

Dulwich Community Council - Monday 13 December 2010

Agenda Item 8 Winter gritting overview for Dulwich Community Council

In adverse weather conditions the council provides a winter maintenance service to help keep traffic moving and to minimise delays and accidents.

This includes salt gritting in advance of ice or snow, pavement clearing and the provision of salt or grit bins.

Gritting and salting of roads

The council carries out precautionary gritting when the road surface temperature is forecast to fall below 0°C. Some roads and routes have priority when it comes to gritting, as follows:

Frost susceptible roads

Some roads especially in the south of the borough are more likely to experience frost than others. They normally get treated first when adverse weather is forecast.

Resilience network

These are selected roads that are to be kept operational during severe winter weather to allow essential services to operate reliably and safely and to 'Keep London Moving'.

All other roads

All other roads, mostly in the central part of the borough will be treated if resources are available after the two above have been treated.

The priority roads and routes are chosen in accordance with national standards. See the <u>winter</u> <u>service plan</u> for more details: <u>http://www.southwark.gov.uk/downloads/download/332/winter_maintenance_plan</u>

Pedestrian routes

In snow conditions we also salt selected footways - those with very high usage or at vulnerable sites. Consideration is given in the following order to the treatment of pedestrian routes, footways, stairs and pavements:

- hospitals
- town centre streets and main pedestrian routes
- shopping frontages if on a footpath
- busy pedestrian routes
- school frontages
- steep sections of footway and footpaths
- other residential areas

Salt bins

The council has recently doubled the number of salt bins provided from 53 to 106 across the borough. They are provided in areas with particularly difficult terrains e.g. steep hills that are difficult to access in adverse conditions, as well as in areas with high pedestrian volumes.

Salt bins also enable residents or passing motorists to treat the carriageway and footway within the area. They are stocked with salt at the beginning of the winter season, and we make every effort to restock throughout winter, supplies permitting.

Keeping safe

Please follow your home: http://www.direct.gov.uk/en/NI1/Newsroom/DG 191868

During the winter period, motorists should not assume that any particular section of road has been gritted, and must travel with caution as dictated by conditions of the road.

Moreover there may be occasions especially in very severe weather conditions that where our grit lorries may not be able to some of the roads that are on the gritting route.

Reporting your concerns about conditions

Please contact the council's call centre on **020 7525 5000** to report any concerns. These reports will be passed to the daytime duty officer who will assess the situation and advise the right course of action.

Please note that gritting is done by a pre-determined priority and resources are focused primarily on areas which allow the continuation of essential services.

Street cleanliness in snow conditions

In severe winter weather conditions, the street cleansing team will begin to undertake snow clearance activities. This may temporary impact on street cleanliness. The team will however endeavour to resume normal service as soon as practicable.

SOUTH AREA FOOTWAY GRITTING HOT-SPOTS

| Address | Site | Reason |
|-----------------------------|--|----------------|
| Alleyn Park | Kingsdale Secondary School | (School) |
| Alleyn Park | Dulwich College Prep School (No. 42) | (School) |
| Barry Road | Retail area along from Peckham Rye | (Retail) |
| Barry Road | St Anthony's Catholic Primary School | (School) |
| Bellenden Road | Highshore School | (School) |
| Bellenden Road | Retail area along from junction with Danby Street | (Retail) |
| Blackpool Road | Bus garage | (Transport) |
| Bowen Drive | Langbourne Primary School | (School) |
| Brayards Road | St Mary Magdalene Cof E Primary School | (School) |
| Brenchley Gardens | Entrance to New Cemetery | (Cems & Crems) |
| Brockley Way | Entrance to Crematorium | (Cems & Crems) |
| Casino Avenue | Whole Street | (Priority) |
| Choumert Road | Retail area along from Rye Lane | (Retail) |
| Crystal Palace Road | Police Station (No. 97) | (Emergency) |
| Danecroft Road | Whole Street | (Priority) |
| Dulwich Village | Dulwich Hamlet Junior School | (School) |
| Dulwich Village | James Allen's Prep School (No. 2) | (School) |
| Dulwich Village | Dulwich Village Church of Eng Infants Sch (No.11) | (School) |
| & Turney Rd | | |
| East Dulwich | Grove James Allen's Girls' School | (School) |
| East Dulwich Grove | Dulwich Hospital Hospital, etc. | (Emergency) |
| East Dulwich Road | Retail from Goose Green to Gowlett Road | (Retail) |
| Elfindale Road | Whole Street | (Priority) |
| Evelina Rd / Nunhead Gre | | (Retail) |
| Forest Hill Road | Retail area from St. Aidans Road to Ryedale | (Retail) |
| Forest Hill Road | Entrance to Old Cemetery | (Cems & Crems) |
| Frankfurt Road | Whole Street | (Priority) |
| Gallery Road | Dulwich College Preparatory School (No. 8) | (School) |
| Gibbon Road | Retail area around station | · / |
| | | (Retail) |
| Gibbon Road | Retail area @ junction with Evelina Road | (Retail) |
| Gibbon Road | Station - Nunhead (British Rail) British Rail Station | (Transport) |
| Gipsy Hill Coodrich Dood | | (Transport) |
| Goodrich Road | Goodrich Primary School | (School) |
| Grove Vale | Retail area along from East Dulwich Station | (Retail) |
| Grove Vale | Station - East Dulwich (British Rail) | (Transport) |
| Half Moon Lane | Retail areas along from Herne Hill | (Retail) |
| Heber Road | Heber Primary School | (School) |
| Herne Hill | Herne Hill School/All of East Side | (School) |
| Hollingbourne Road | Whole Street | (Priority) |
| Hollydale Road | Hollydale Primary School | (School) |
| Hollydale Road | St Thomas the Apostle College | (School) |
| Holmdene Avenue | Whole Street | (Priority) |
| Homestall Road | Harris Girls' Academy East Dulwich | (School) |
| Honor Oak Park | St Francesca Cabrini RC Primary School | (School) |
| Ivydale Road | Ivydale Primary School | (School) |
| Limesford Road | Entrance to Nunhead Cemetery | (Cems & Crems) |
| Linden Grove | Entrance to Nunhead Cemetery | (Cems & Crems) |
| Lordship Lane | Retail area, Goose Green to Police Station (Whateley | · · · |
| Lordship Lane | Retail area around junction with Barry Road / Eynella I | · · · · |
| Lordship Lane | Retail area around junction with Dulwich Common | (Priority) |

| Lyall Avenue Lyall Avenue Melbourne Grove North Cross Road Norwood Road Park Hall Road Peckham Rye Red Post Hill Reedham Street Ruskin Walk Rye Lane Stuart Road Tintagel Crescent | Dulwich Wood Children's Centre Harris Boys Academy East Dulwich Retail area along from Grove Vale Retail area along from Lordship Lane Retail area Croxted Road - Half Moon Lane Retail area around junction with South Croxted Road Retail along from Rye Lane Whole Street Bellenden Primary School Whole Street Bredinghurst Secondary School Goose Green Primary School | (School) (School) (Retail) (Retail) (Retail) (Retail) (Retail) (Priority) (School) (Priority) (School) (School) |
|--|--|--|
| Townley Road | Alleyn's Junior & Upper School | (School) |
| Townley Road | Alleyn's Upper School | (School) |
| Underhill Road | From Lordship Lane for 100m (outside Blind Persons' School) | (Priority) |
| Whorlton Road | Rye Oak Primary School | (School) |
| Woods Road | John Donne Primary School | (School) |
| Woods Road | Tuke School | (School) |

CARRIAGEWAY PRIORITY ROUTES

BRENCHLEY GARDENS FOREST HILL ROAD FOREST HILL ROAD COLYTON ROAD DUNSTANS ROAD MOUNT ADEN PARK **OVERHILL ROAD** UNDERHILL ROAD RYEDALE ROAD FOREST HILL ROAD PECKHAM RYE **BARRY ROAD** UNDERHILL ROAD SYDNEHAM HILL SYDNEHAM HILL CRESCENT WOOD ROAD SYDNEHAM HILL **CRYSTAL PALACE PARADE** FARQUHAR ROAD JASPER ROAD FARQUHAR ROAD DULWICH WOOD PARK PAXTON ROUND-A-BOUT DULWICH WOOD AVENUE FARQUHAR ROAD **DULWICH WOOD PARK KINGSWOOD DRIVE**

COLLEGE ROAD CRYSTAL PALACE PARADE FOUNTAIN DRIVE COLLEGE ROAD ALLEYN PARK DULWICH WOOD PARK COLLEGE ROAD **CRYSTAL PALACE PARADE** COLLEGE ROAD DULWICH WOOD PARK PAXTON ROUND-A-BOUT ALLEYN ROAD PARK HALL ROAD ALLEYN PARK GALLERY ROAD DULWICH VILLAGE CALTON AVENUE TOWNLEY ROAD EAST DULWICH GROVE **RED POST HILL DENMARK HILL CHAMPION HILL CHAMPION HILL** CHAMPION PARK **GROVE LANE** DOG KENNEL HILL **GROVE VALE**

CRYSTAL PALACE RESILIENCE NETWORK

POMEROY STREET **RED POST HILL** LAUSANNE ROAD HALF MOON LANE **EVELINA ROAD** HALF MOON LANE **GIBBON ROAD** VILLAGE WAY OAKDALE ROAD DULWICH VILLAGE **IVYDALE ROAD** COLLEGE ROAD BROCKLEY WAY DULWICH COMMON (GRITTER OFF) **BROCKLEY WAY** SOUTH CROXTED ROAD (GRITTER ON) **IVYDALE ROAD GIPSY HILL** CHELTENHAM ROAD **GIPSY HILL** PECKHAM RYE DULWICH WOOD PARK NUNHEAD LANE **KINGSWOOD DRIVE** PECKHAM RYE COLLEGE ROAD FOREST HILL ROAD COLLEGE ROAD HONOR OAK PARK CRYSTAL PALACE PARADE HONOR OAK PARK SYDENHAM HILL FOREST HILL ROAD LORDSHIP LANE WOODVALE LORDSHIP LANE UNTIL UNDERHILL ROAD MELFORD ROAD LORDSHIP LANE UNDERHILL ROAD MELFORD ROAD LORDSHIP LANE FRIERN ROAD

ETHROW STREET BARRY ROAD LORDSHIP LANE LORDSHIP LANE (JUNC FRIERN ROAD) BARRY ROAD BARRY ROAD (JUNC PECKHAM RYE) EAST DULWICH GROVE UNDERHILL ROAD LORDSHIP LANE

Advice provided by Directgov

The following advice can be accessed on the web: http://www.direct.gov.uk/en/NI1/Newsroom/DG 191868

Clearing snow and ice from pavements yourself



There's no law stopping you from clearing snow and ice on the pavement outside your home or from public spaces. It's unlikely you'll be sued or held legally responsible for any injuries on the path if you have cleared it carefully. Follow the snow code when clearing snow and ice safely.

The snow code - tips on clearing snow and ice from pavements or public spaces

Prevent slips

Pay extra attention to clear snow and ice from steps and steep pathways - you might need to use more salt on these areas. If you clear snow and ice yourself, be careful - don't make the pathways more dangerous by causing them to refreeze. But don't be put off clearing paths because you're afraid someone will get injured.

Remember, people walking on snow and ice have responsibility to be careful themselves. Follow the advice below to make sure you clear the pathway safely and effectively.

Clear the snow or ice early in the day

It's easier to move fresh, loose snow rather than hard snow that has packed together from people walking on it. So if possible, start removing the snow and ice in the morning. If you remove the top layer of snow in the morning, any sunshine during the day will help melt any ice beneath. You can then cover the path with salt before nightfall to stop it refreezing overnight.

Use salt or sand - not water

If you use water to melt the snow, it may refreeze and turn to black ice. Black ice increases the risk of injuries as it is invisible and very slippery. You can prevent black ice by spreading some salt on the area you have cleared. You can use ordinary table or dishwasher salt - a tablespoon for each square metre you clear should work.

Be careful not to spread salt on plants or grass as it may cause them damage.

If you don't have enough salt, you can also use sand or ash. These won't stop the path icing over as well as salt, but will provide good grip under foot.

Take care where you move the snow

When you're shovelling snow, take care where you put it so it doesn't block people's paths or drains. Make sure you make a path down the middle of the area to be cleared firs, so you have a clear surface to walk on. Then shovel the snow from the centre of the path to the sides.

Offer to clear your neighbours' paths

If your neighbour will have difficulty getting in and out of their home, offer to clear snow and ice around their property as well. Check that any elderly or disabled neighbours are alright in the cold weather. If you're worried about them, contact your local council.

PUBLIC REALM DIVISION Asset Management

Dulwich Community Council 24.01.11 Winter Service Update

www.southwark.gov.uk

Coun

Introduction:

This note is to provide an update on our preparations and delivery of winter service activities.

For this year's winter preparations, we have taken into consideration lessons learnt from reviews of the past two winter seasons and documents produced to help enhance London's resilience in severe winter weather. Particularly we have referred to *'Keep London Moving Through Severe Winter Weather'* published by the Gritting Panel Review Team and the *'Practical steps for London Highway Authorities'* a supplementary document drafted by the London Winter Service Review Steering Group. The key relevant recommendations from these documents incorporated in this winter's service planning are as follows;

- Participation in mutual aid and London Salt Cell (LSC)
- The development of the road resilience network
- Consideration of improvement in weather forecasting
- Self help
- Improved communication and coordination
- Identification of important footways

Southwark Service Areas & Roles:

- Asset Management; Preparation of the Winter Service Plan; gritting of carriageways; attending to service requests from members of the public/others and maintaining salt stock levels.
- Southwark Cleaning; Footway treatment on selected footways and Housing land
- Emergency Planning & Resilience Team; Co-ordination in relation to specific emergency situations.
- Call Centre; Managing and forwarding requests to Asset Management.

Winter Standby:

The standby period during which winter operations can be considered to apply is 15 November, 2010 to 30th April 2011.

Officers within Asset management have been assigned out of hours standby roles to receive incoming service requests

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Winter Service Plan:

The Winter Service Plan sets out the process by which the Council manages its obligations during winter weather conditions. This document is reviewed and updated each year. The Plan for 2010-11 which is posted to the Council's website includes the following changes from the previous year:

- An increase in overall length of roads to be treated in order to accommodate the TfL (Transport for London) London Resilience Road Network within Southwark
- The introduction of a decision matrix based approach on the timing and type of treatment
- Updated contact lists
- The encouragement of self help by the replenishment of salt bins at existing locations
- Identification and mapping of all vulnerable sites where footways will be treated as a priority
- Supply of additional salt bins (more than 100% more)
- Set up of a dedicated e-mail system for receiving weather forecast which will be accessible to all involved in winter service delivery

Weather forecasting:

We rely on a dedicated weather forecasting service from Meteogroup. As part of the decision process on whether to treat we place particular reliance information provided by these forecasts, particularly predicted RST (Road Surface Temperature).

Separate forecasts are provided for the south (Crystal Palace Domain) and central areas (Urban Domain) of the borough and also those adjoining the Thames (Thames Domain) due to local micro climate conditions.

For this year's service, the forecast consists of;

- Morning summary (before 0800)
- 24 Hour forecasts (before 1300)
- Evening update (before 1900)
- Consultancy and monitoring
- · Full access to RoadCast website including radar and satellite pictures
- Summer forecast (this is to forecast periods of intense rainfall)

Salt Stock:

Salt is stored at the Latona Road Depot. The capacity of which is approximately 1000 tonnes. At the start of the winter period a full stock was in storage with a provisional delivery date for a further 600 tonnes on two placed orders.

Following all winter service activities from the 15th November to date our current holding of stock is 306 tonnes. We have a further 140 tonnes being delivered over a five day period starting 24.01.11.

During this winter period Southwark have not shared salt stocks with any other Local Authority. Additionally, Southwark have never at any time sold stock.

Resilience Network:

This defines Southwark's section of the minimum road network within the GLA which are to be

Council

kept opened at all times during severe winter weather to allow essential services to operate reliably and safely and to 'Keep London Moving'.

In severe weather there should be enough salt stock to allow this network to be gritted four times a day continuously for at least 6 days. Our current salt stock of approximately 306 tonnes will last the required 6 days by focusing services on the resilience network and without further replenishment.

Self Help in Clearing Footways

The DirectGov website has provided guidance on snow and ice clearance from footpaths (included below). This information is signposted from the council's own winter service web pages.

For the current winter the council has increased its borough wide stock of salt bins by more than doubling the available number.

The salt bins have been located where severe weather conditions may prevent access to essential services or affect particularly difficult sections of the Borough. As a self help facility, they will enable local or passing residents to treat the carriageway and footway within their locality.

| Community Council | Salt Bins in 2009 | Additional Salt Bins 2010 | Total 2010 |
|----------------------------|-------------------|------------------------------|------------|
| CC - Dulwich | 32 | 26 | 58 |
| CC - Camberwell | 5 | 6 | 11 |
| CC - Rotherhithe | 8 | 5 | 13 |
| CC - Nunhead & Peckham Rye | 14 | 25 | 39 |
| CC - Walworth | 0 | 6 | 6 |
| CC - Bermondsey | 2 | 5 | 7 |
| CC - Borough & Bankside | 3 | 2 | 5 |
| CC – Peckham | 0 | 0 | 0 |
| Total | 64 | 75 | 139 |

Southwark Cleaning:

Footways

The treatment of footways is delivered by Southwark Cleaning and operational coverage and responses have been reviewed and implemented. This review was informed by the experience gained during last winter's cold spell and an updated listing has been prepared of vulnerable locations such as schools, transport hubs, medical facilities, elderly people's homes, shopping centres etc.

During the recent periods of inclement weather some street cleansing and estate cleaning operations were suspended and staff diverted to snow clearance and gritting duties. However due to the agreed scope of footway clearance and the amount of salt available litter picking operations are continued to keep the surplus staff productively employed.

Housing:

The Estates cleaning service has in place, measures to ensure gritting of the following within their areas:

• Ramps and slopes

- Exposed stairways.
- Access paths to and from sheltered housing units, shops, surgeries and housing offices.

Estate based operatives have also applied local knowledge for areas of treatment during the recent weather.

The Council Website:

In addition to general information on our winter service activities, mapping has been uploaded onto the Council's website showing the roads to be gritted, those to be gritted by TfL, position of salt bins, selected footways and vulnerable sites, e.g. clinics, crematoria and cemeteries and transport hubs.



Clearing snow and ice from pavements yourself – Direct Gov (Public Services website)

http://www.direct.gov.uk/en/NI1/Newsroom/DG 191868

There's no law stopping you from clearing snow and ice on the pavement outside your home or from public spaces. It's unlikely you'll be sued or held legally responsible for any injuries on the path if you have cleared it carefully.

Follow the snow code when clearing snow and ice safely.

The snow code - tips on clearing snow and ice from pavements or public spaces

Prevent slips

Pay extra attention to clear snow and ice from steps and steep pathways - you might need to use more salt on these areas.

If you clear snow and ice yourself, be careful - don't make the pathways more dangerous by causing them to refreeze. But don't be put off clearing paths because you're afraid someone will get injured.

Remember, people walking on snow and ice have responsibility to be careful themselves. Follow the advice below to make sure you clear the pathway safely and effectively.

Clear the snow or ice early in the day

It's easier to move fresh, loose snow rather than hard snow that has packed together from people walking on it. So if possible, start removing the snow and ice in the morning. If you remove the top layer of snow in the morning, any sunshine during the day will help melt any ice beneath. You can then cover the path with salt before nightfall to stop it refreezing overnight.

Use salt or sand - not water

If you use water to melt the snow, it may refreeze and turn to black ice. Black ice increases the risk of injuries as it is invisible and very slippery. You can prevent black ice by spreading some salt on the area you have cleared. You can use ordinary table or dishwasher salt - a tablespoon for each square metre you clear should work.

Be careful not to spread salt on plants or grass as it may cause them damage.

If you don't have enough salt, you can also use sand or ash. These won't stop the path icing over as well as salt, but will provide good grip under foot.

Take care where you move the snow

When you're shovelling snow, take care where you put it so it doesn't block people's paths or drains.

Make sure you make a path down the middle of the area to be cleared first, so you have a clear surface to walk on. Then shovel the snow from the centre of the path to the sides.

Offer to clear your neighbours' paths

If your neighbour will have difficulty getting in and out of their home, offer to clear snow and ice around their property as well. Check that any elderly or disabled neighbours are alright in the cold weather. If you're worried about them, contact your local council.

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Dulwich Community Wardens Update 24 January 2011

Update on activities in College ward:

Dulwich wardens have been focusing some of their patrols on the Croxted Road Estate, this is due to complaints about young people causing anti social behaviour. Whilst patrolling the estate on the 23rd December wardens could smell burning in one of the blocks on Glazebrook, wardens knocked but there was no reply and decided to call for the fire brigade and evacuate the other flats in the block.

The fire brigade arrived quickly, gained entry through a window and put out the fire. The residents were then able to return to their homes. The wardens remained outside the open property until it was secured.

Community Wardens have spoken to young people from the Croxted Road Estate, asking them to be more aware of the residents of the estate and moving them on when they are causing a nuisance. A number of residents have confirmed it has been quieter over the Christmas period. Wardens will continue to have later shift cover for three weeks so the patrols in the area can continue.

Dulwich wardens conducted weapons sweeps on the Kingswood Estate in November removing any dangerous items found and have continued to patrol around Kingsdale at the end of the school day. Wardens regularly patrol the Lordship Lane Estate which is part of the core patrol area and often attend the coffee afternoons on a Wednesday to speak to the residents about any issues on the estate.

If you would like to speak to a Dulwich Warden please contact:

Dulwich Warden Team Leader - Roy Fielding on 020 7525 0051 or roy.fielding2@southwark.gov.uk

Agenda Item 10



Council

Information on capital improvements to streets, parks, and other public spaces plus the Cleaner Greener Safer programme January 2011 (Quarter 3, 2010-11)

www.southwark.gov.uk

Dulwich

Every year Southwark Council implements a wide range of capital improvements to the local environment. These projects have different origins (many directly from local people), different funding sources and sometimes are delivered by different teams of people.

This update for Dulwich Community Council concentrates on College ward and attempts to show all capital improvements to the public realm (mainly streets and parks) within the ward.

The report contains an overview of all projects which are currently on site or have recently completed.

Responsibility for the delivery of most of these projects lies with the Public Realm Projects team, within the Council's Environment & Housing Department. Other projects, as well as key policy documents, strategies and funding bids, are developed by the Regeneration and Neighbourhoods Department. Contact details for key staff are found on the last page.

Projects are grouped by each main programme funding source. In a few cases projects may appear more than once if they have multiple funding sources.

Cleaner Greener Safer (CGS) projects

For more information on the CGS programme, including past projects, eligibility and how to apply please see the website at: <u>www.southwark.gov.uk/cleanergreenersafer</u> or ring 020 7525 0864.

Since April 2010, the following schemes have been completed in College ward:

| Highwood Close garden improvements | Grit Boxes for Dulwich |
|---|--------------------------|
| Bradbury Oak House safety measures | Spinney Gardens lighting |
| Low Cross Wood lane security measures | Access to Cox's Walk |
| Croxted Road estate footpath regeneration | Dulwich owl box project |

Building survey of Croxted Road Old Laundry room (funds remain for future works)

Dawsons Hill Management Plan (the remaining funding will pay for some improvements)

| Project Name and/or | Project Description | Status / Comments | Estimated | Lead |
|---|---|---|------------|---------|
| Location | | | Completion | Officer |
| 02045 - Croxted Road estate secure gates | Installation of secure gates on the walkways to help reduce anti-social behaviour and enable residents to feel safer on the estate. | Waiting for decision from housing on whether works can go ahead | 31-03-11 | |
| 001967 - Sydenham Hill Estate Improvements | Install signage and remainder to be spent on play equipment | Site visit has taken place to agree signage; awaiting quote. | 30-04-11 | NB |
| 02801 - Roundabout Garden at Paxton Green | Improvements to the roundabout to deter school children from using it as a crossing point to get to the bus stop. | Waiting for quote from TfL on how much is required to install temporary bus stop. Some planting to be carried out on roundabout | 31-03-11 | |
| 02848 - Footpath lighting to improve security in Little Bornes, SE21 | Installing bollard lights to illuminate the primary public pedestrian access route to 21 houses - currently the area is not well lit. | On site | 31-01-11 | MB |
| 02927 - New leaf Path of Natural Knowledge | To transform the railway sidings on both sides of West Dulwich train station. | Some works have taken place; order placed for mosaic | 31-03-11 | MB |
| 03112 - Kingswood Signage and Safety project | Improved estate signs to help medics and emergency services find their way around the estate. Driveway improvements at Kingswood House. | Signs have been installed; contractor is on site carrying out works to Kingswood Drive | 15-02-11 | MB |
| 104291 – 2010 A Fitter estate | Install more outdoor gym equipment; birds nest swing and carry out more planting on Lordship Lane estate | Swing and gym equipment installed; fruit trees planted; meadow to be sown in spring | 31-03-11 | |
| 104136 Ildersly Grove street lights | To fit install heritage lighting columns. | Site visit took place with AM Operations manager and ward members. More funding is required to replace lighting | 30-06-11 | |
| 104662 Community Space for Croxted Road | To investigate & draw up plans to turn the old laundry on the Croxted Road Estate into a usable community space. | Survey has been carried out and approx £5K remaining. Seeking match funding to carry out works | 30-09-11 | AA |

| 01990 Dawsons Hill | Commission management plan | Plan received and some works | 31-03-11 N | ЛВ |
|--------------------|----------------------------|------------------------------|------------|----|
| management plan | | are to be carried out | | |
| | | | | |

Transport for London-funded projects – current and future

Many transport projects in Southwark are funded by Transport for London (TfL) via their 'Local Implementation Plan' (LIP). Funding bids for the LIP are prepared by the Transport Planning and Policy team in the deputy Chief Executive's Department. Once the outcome of the annual bids is known most of the approved capital projects are passed to the Public Realm Division to implement. For more information on the LIP, and a range of Council policies and strategies that inform our work – such as the Road Safety Plan, Walking Plan and Cycling Plan, please see the website at: www.southwark.gov.uk/transport .

Works on Red Routes such as the South Circular Road (A205) and Old Kent Road (A2) are generally undertaken by TfL directly; see <u>www.tfl.gov.uk/streets</u>.

| Code | Status | Funding | Location | Description | Responsibility |
|-----------|------------------------|-----------------|---|---|----------------|
| BS09_0031 | Completed on 020710 | Cycling LCN+ | Link 177 - Alleyn Park to Farquhar Road | This scheme involves various improvements for pedestrians and cyclists. The footway will be widened through the Paxton roundabout towards Crystal Palace so that cyclists can negotiate the junction largely off- carriageway on a cycle track. | CAF |
| | 2011-13 scheme | TfL - LIP | Paxton Green | Paxton Green - Reconfiguration of the roundabout in order to reduce speeds and improve pedestrian access through the area, particularly for school children. Wider STP measures for local schools. Complements Lambeth scheme in area. Total funding of £598K: £398K in 2011-12 and £200K in 2012-13 | ААр |

Southwark Council-funded transport & street projects – current

Southwark Council has allocated funds to a Non-Principal Roads programme and Community Council devolved budget. For more information please contact Mick Lucas on 020 7525 1140, or <u>mick.lucas@southwark.gov.uk</u>.

Highways Schemes

| Code | Status | Funding | Location | Description | Responsibility |
|-----------|------------------------|---------------|-------------------------|---|----------------|
| | | | | | |
| NP08_0041 | Completed on 310810 | NPR | Alleyn Park | Carriage and footway refurbishment | ADJ |
| NP09_010 | Completed on 161009 | NPR | Dulwich Wood Avenue | Footway refurbishment including paving and kerbs | ADJ |
| STR10_001 | Completed on 081010 | | Farquhar Road bridge | Strengthening, waterproofing and resurfacing of Farquhar Road bridge. | TC |
| | Due to begin in | DCC budget | Bowen Drive | Carriageway resurfacing | HJ |

| Feb 2010 | | | | |
|--|---------------|-----------------------|------------------------------|----|
| Design stage - to complete May 2011 | DCC budget | Crescent Wood Road | Lighting improvements scheme | EH |

Abbreviations

Funding Programmes

- CGS: Cleaner Greener Safer (Southwark Council)
- DCC: Community Council devolved budget

20mph: 20mph zone (Transport for London)

- 20mph Review (Southwark Council)
- BP: Bus Priority (TfL)
- BSA: Bus Stop Accessibility (TfL)
- LSS: Local Safety Scheme (TfL)
- LC: Lighting Capital (Southwark Council)
- Other

- LCN+: London Cycle Network Plus (TfL)
- LIP: Local Improvement Plan (TfL)
- NPR: Non-Principal Roads (Southwark Council)
- SRtS: Safe Routes to School (TfL)
- STP: School Travel Plan (TfL)
- PRR: Principal Roads Renewal (TfL)
- DTO: Directorate of Traffic Operations (TfL)
- FMC: FM Conway term highway contractor to Southwark Council
- NA: Network Assurance (TfL)
- AM: Asset Management (Southwark Council)

Contact details

The first point of contact for any queries relating to these projects should be Matt Hill on 020 7525 3541 Matthew.Hill@southwark.gov.uk

- AA: Andrea Allen
- AAp: Anil Apte
- ADJ: Arnold Dixon Jones
- CAF: Clement Agyei-Frempong

- EH: Eddie Henry
- HJ Himanshu Jansari
- MB: Mavernie Buchanan-laing
- NB: Nils Battye





Dulwich Community Council

Soap box session question form

Your name:

Your mailing address:

What is your question?

Please give questions to Beverley Olamijulo, Constitutional Officer, or Abdi Mohamed Ibrahim, Neighbourhood Coordinator or Mark Whitehouse, Community Council Development Officer.

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In response to the Mayor's Transport Strategy, a new document concerning travel and transport in Southwark has now been written. The **Transport Plan** identifies ways to improve travel within, to and from the borough. It sets out our three year investment programme as well as including our long term goals, for the next 20 years.



What the Transport Plan contains

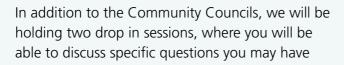
- A snapshot of transport within the borough and the challenges we are facing
 - Our transport objectives
- A delivery plan
 - A performance monitoring plan which can be used to assess whether the plan is working.

Consultation

The Transport Plan contains transport initiatives and policies that will affect all sections of the community and it is important that everyone is given the opportunity to have their say.

The consultation runs from 4 January 2011 until 18 March 2011. For a copy of the Transport Plan and a link to our questionnaire, please visit www.southwark.gov.uk/transportplan

We are attending the first meeting of each Community Council in the New Year. This will be an opportunity to discuss the plan with officers and councillors.



- InSpire, The Crypt at St Peters Church, Liverpool Grove, Walworth
 14 January 2011
 2pm to 6pm
 www.in-spire.org.uk
- Beormund Community Centre, 177 Abbey Street, Bermondsey 18 February 2011 2pm to 6pm www.beormund.co.uk







To help us understand the general issues which are of interest to you, we have an online survey which you can complete. Please visit **(www.southwark.gov.uk/transportplan)** Alternatively, a paper copy of the survey is available on request. We want to hear your views on subjects such as cycling, electric vehicles, parking and how we allocate our budget.

If you would like more details, have any comments or wish to be added to the consultation list for the Transport Plan, please email **transport@ southwark.gov.uk** or call 020 7525 5317

| Item No. 13. | Classification: Open | Date: 24 January 2011 | Meeting Name: Dulwich Community Council | |
|--------------------------------|-------------------------|--|--|--|
| Report title: | | Local Parking Amendments | | |
| Ward(s) or groups affected: | | All wards within Dulwich Community Council | | |
| From: | | Senior Engineer, Network Development | | |

RECOMMENDATION

- 1. It is recommended that the following local parking amendments, detailed in the appendices to this report, are approved for implementation subject to the outcome of any necessary statutory procedures:
- 2. Barry Road Install one disabled persons (blue badge) parking bay

BACKGROUND INFORMATION

- 3. This report presents proposals for a number of local parking amendment schemes, which are matters reserved to Community Council for decision.
- 4. The origins and reasons for the proposals are discussed in the main body of the report.

KEY ISSUES FOR CONSIDERATION

Origin disabled bays – Barry Road

- 5. One application has been received by the network operations team for the installation of a disabled persons (blue badge) parking bay. The applicant met the necessary criteria for an origin, disabled persons parking bay.
- 6. The network development team has subsequently carried out a site visit to evaluate the road network and carried out consultation with the applicant to ascertain the appropriate location for each disabled bay.
- 7. It is therefore recommended that a disabled bay be installed at the following location, see appendices for detailed design:

| Reference | Bay location (approx) | Drawing appendix number |
|-----------|------------------------|-------------------------|
| 1011Q3020 | Outside 54a Barry Road | Appendix 1 |

POLICY IMPLICATIONS

- 8. The recommendations contained within this report are consistent with the polices of the PEP and associated Local Implementation Plan (LIP)
- 9. The proposals will support the council's equalities and human rights policies and will promote social inclusion by:

• providing an origin disabled bays to assist residents with mobility impairments.

COMMUNITY IMPACT STATEMENT

10. The policies within the Parking and Enforcement Plan are upheld within this report have been subject to an Equality Impact Assessment (EqIA).

RESOURCE IMPLICATIONS

11. All costs arising from implementing the proposals, as set out in the report, will be fully contained within the existing local parking amendment budget.

CONSULTATION

- 12. No informal consultation has been carried out.
- 13. Should the community council approve the item, statutory consultation will take place as part of the making of the traffic management order. A proposal notice will be erected in proximity to the site location and a press notice will be published in the Southwark News and London Gazette. If there are objections a further report will be re-submitted to the community council for determination.
- 14. The road network and parking manager has been consulted on the proposals and has no objections.

BACKGROUND DOCUMENTS

| Background Papers | Held At | Contact |
|-------------------|---------|-----------------------------|
| , C | | Tim Walker 020 7525 2021 |

APPENDICES

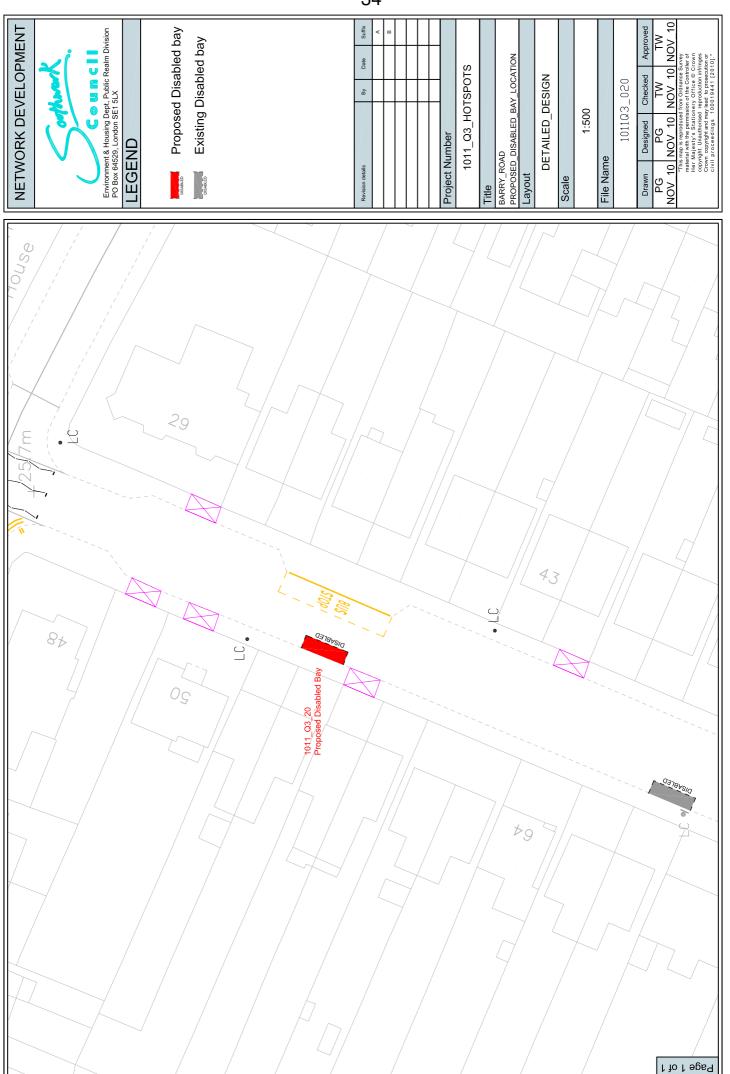
| No. | Title |
|------------|---|
| Appendix 1 | Barry Road – Proposed disabled persons parking place/Addendum |

AUDIT TRAIL

| Lead Officer | Tim Walker, Senior Engineer |
|----------------|-----------------------------|
| Report Author | Paul Gellard, Engineer |
| Version | Final |
| Dated | 4 January 2011 |
| Key Decision ? | No |

| CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER | | | |
|--|-----------------|--------------------------|--|
| Officer Title | Comments Sought | Comments included | |
| Strategic Director of Communities, Law | No | No | |
| & Governance | | | |
| Finance Director | No | No | |
| Parking operations and | No | No | |
| development manager | | | |
| Network manager | Yes | No | |
| Parking and network | Yes | No | |
| management business unit | | | |
| manager | | | |
| Cabinet Member | No | No | |
| Date final report sent to Constitutional Team4 January 2011 | | | |





| Item No. 14. | Classification: Open | Date: 24 January 2011 | Meeting Name: Dulwich Community Council |
|--------------------------------|-------------------------|---|--|
| Report title | : | Cleaner, Greener, Safer (CGS) funding re-allocation | |
| Ward(s) or groups affected: | | Village and East Dulwich wards | |
| From: | | Strategic Director of Environment and Housing | |

RECOMMENDATIONS

- That Dulwich Community Council agree to reduce funding for the Half Moon Lane Shopping Parade Regeneration Project - Phase 2 (02775) from £20,000 to £14,000. The available £6,000 to be added to the Dulwich Park Boat House (01348) award of £17,500.
- 2. That Dulwich Community Council agrees to cancel the East Dulwich Carbon Fund project (02783) and reallocate £25,000 to Traffic Calming in East Dulwich (103535).

BACKGROUND INFORMATION

- 3. On 7 July 2008, Dulwich Community Council approved funding of £17,500 to build a boat house on the lake at Dulwich Park. The award to be used to attract match funding for a contribution from the future boating contractor.
- 4. Bluebird Boats was appointed in spring 2010 as the boating contractor. The company has contributed a substantial amount of match funding.
- 5. Tenders were sent out in November 2010 to four suitable building contractors. Only one tender was received in December 2010 and this was over-budget. A schedule of reductions has been negotiated with the contractor but an additional £6,000 is required to fund the works.
- 6. The ward members have been advised of the shortfall and asked to consider adding an extra \pounds 6,000 to the scheme.
- 7. There are no available under spends and all current ward schemes have been examined to see if funding could be released from uncommitted projects.
- On 25 March 2010, Dulwich Community Council approved funding of £20,000 for Half Moon Lane Shopping Parade Regeneration Project – Phase 2 (02775) for pavement improvements. It was intended these works would follow on from Phase 1 works (improved lighting) which completed in July 2010.

- 9. Phase 2 works have not started due to a number of factors. An initial estimate for resurfacing works shows a short fall in available funds; there are also site issues to be resolved including the prevention of vehicles driving over the public pavement to park on the private forecourts and other matters which may require legal enforcement.
- 10. As neither the Boat House nor Half Moon Lane phase 2 schemes can progress due to insufficient funding, it is proposed to reduce the award to Half Moon Lane Shopping Parade Phase 2 (02775) by £6,000 and add these funds to the Dulwich Park boat house (01348) to enable appointment of the contractor to build the boat house in time for summer 2011 boating season.
- 11. On 25 March 2011, Dulwich Community Council approved funding of £25,000 for East Dulwich Traffic Calming (103535) to introduce traffic calming measures on various East Dulwich roads. Residents of various roads have been consulted on these measures and works can now proceed where there has been a majority in favour of the proposals. However, there is insufficient funding to include all the roads where a majority of residents were in favour.
- 12. On 25 March 2011, Dulwich Community Council approved funding of £30,000 for the East Dulwich Carbon Fund (02783). This award was subsequently reduced by £5,000 leaving £25,000 to be added to other expected funding from London Development Agency (LDA) re: new project for home insulation measures. The LDA funding has now been withdrawn and the scheme is not feasible without the additional funding.
- 13. It is proposed to cancel East Dulwich Carbon Fund (02783) releasing £25,000 which can be added to £25,000 awarded to Traffic Calming in East Dulwich (103505), which cannot progress due to insufficient funding. The total funds will then amount to £50,000.

KEY ISSUES FOR CONSIDERATION

- 14. At present there are two CGS schemes in Village ward that cannot be progressed due to insufficient funds. There are no available underspends to add to either scheme.
- 15. Half Moon Lane regeneration scheme phase 2 (02775) cannot be progressed due to other factors besides funding. These issues would take some time to resolve.
- 16. Dulwich Park boat house (01348) has been tendered and if additional funding is awarded to the scheme, a contractor can be appointed to begin works in February 2011 with a completion date of 31 March 2011. The contractor's tender price remains valid for a limited period and delaying award of the contract could result in additional costs associated with retendering.

17. Traffic Calming in East Dulwich (103505) cannot progress due to insufficient funding and the additional £25,000 available will mean the scheme can now be implemented.

Community Impact Statement

- 18. The Friends of Dulwich Park submitted the application for funding to build the boat house in Dulwich Park. The bid is supported by the Dulwich Society and park users.
- 19. Road calming measures will benefit local residents living in East Dulwich.

BACKGROUND DOCUMENTS

| Background Papers | Held At | Contact |
|-------------------|---------|---------|
| None | | |

APPENDICES

| No. | Title |
|------|-------|
| None | |

AUDIT TRAIL

| Lead Officer | Des Waters, Head of Public Realm | | | |
|---|--------------------------------------|--------------------|-------------------|--|
| Report Author | Andrea Allen, Senior Project Manager | | | |
| Version | Final | Final | | |
| Dated | 13 January 2011 | | | |
| Key Decision? | No | | | |
| CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER | | | | |
| Officer Title | | Comments Sought | Comments included | |
| Strategic Director for Communities, Law & Governance | | No | No | |
| Finance Director | | No | No | |
| Cabinet Member | | No | No | |
| Date final report sent to the Constitutional Team | | 13 January 2011 | | |

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MUNICIPAL YEAR 2010/11

<u>NOTE:</u> Original held by Constitutional Support Unit; amendments to Beverley Olamijulo (Tel: 020 7525 7234)

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| OTHERS Shahida Nasim LBS Audit Manager Ground Floor Tooley Street SE1 | 1 | | |